



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

**Bihar Rural Livelihoods Promotion Society  
State Rural Livelihoods Mission, Bihar**



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## Office Order

### GUIDELINES ON RESTRUCTURED MAHILA KISAN SASHAKTIKARAN PARIYOJANA

1. The restructured proposal and its extension for further 2 years from April 2015 to March 2017 is approved by MoRD on 10.07.2015.
2. The total cost of the restructured proposal is INR 73.20 Crore.
3. The MKSP for the next 2 years will be implemented in 1400 villages with 112500 SHG households.
4. The MKSP will be implemented in 15 blocks of 9 districts as given below;

MKSP BLOCKS		
Sl. No.	District	Block (15 Blocks)
1	Madhubani	Pandaul
2	Muzaffarpur	Kurhani, Saraiya
3	Nalanda	Rahui, Nagarnausa
4	Gaya	Tankuppa, Wazirganj, Amas
5	Khagaria	Chautham, Alauli
6	Purnea	Bhawanipur, Rupauli
7	Saharsa	Sonbarsa
8	Supaul	Pratapganj
9	Madhepura	Kumarkhand

5. The restructured MKSP activities / interventions under this project are as follows;

Sl. No.	Project Activities / Interventions
1	System of Root Intensification in Paddy
2	System of Root Intensification in Wheat
3	Cauliflower under organic cultivation
4	Tomato under organic cultivation
5	Brinjal under organic cultivation
6	Lady's finger under organic cultivation
7	Green Gram under organic cultivation
8	Maize under organic cultivation

Sl. No.	Project Activities / Interventions
9	Potato under organic cultivation
10	Kitchen Garden in 20*20 sq feet model
11	Demonstration of pheromone trap at farmer's field
12	Demonstration of plug tray nursey at farmer's field
13	Demonstration of new practice/variety /technology
14	Demonstration of family drip system at farmer's field
15	Vermicompost pit making
16	Irrigation Support System (pumpset+Borewell etc)
17	Community Irrigation Syystem(Drip/Sprinkler/solar)
18	Soil testing Kit
19	Poly house including drip irrigation/fertigation/fogging/misting system) at VO/PG level
20	Farmer Training & Information Center(FTIC)
21	Community Facility Center(CFC)
22	Producer Groups (PG)

6. The unit cost per activities / interventions are mentioned in details in Annexure 'C' .Some details about community contribution are as follows;

Sl. No.	Agriculture Input Support Cost	Community Contribution deposited at VO	Project Contribution through VO
1	System of Rice Intensification	100%	0
2	System of Wheat Intensification	100%	0
3	Organic cultivation in Tomato, Brinjal, Green Gram, Lady's Finger, Cauliflower, Maize, Potato	100%	0
4	Kitchen Gardening	0	100%
5	Vermi Compost Pit making (brick structure of 10ft*3ft*2.5ft with thatched roof)	Rs.2000/- as family labour	Rs. 6000 as grant
6	Irrigation support system(Borewell+lpumpset/ etc)	0	100%
7	Community irrigation (Drip /solar/sprinkler System)	0	100%
8	Demonstration for family drip system at farmer's field	25%	75%
9	Demonstration of Pheromone Trap at farmer's field	0	100%
10	Demonstration for plug tray nursery at farmer's field	0	100%
11	Soil testing kit	0	100%
12	Poly house(including Drip Irrigation/Fertigation/Fogging/Misting system) at VO/PG	25%	75%

7. The detailed Annual Action Plan (AAP) & Budget for FY 2015-16(April 2015-March 2016) is attached as an annexure 'A' and detailed budget head for FY 2015-16 is attached as an annexure 'B'.
8. The DPM/Livelihood Managers/BPMs/LHS/YP-MKSP will ensure the convergence with district & Block agriculture department for subsidy on seed and other inputs to be delivered to SHG members.
9. Any procurement at VO/CLF level will follow the community procurement guidelines.
10. The expert VO procurement committee members may visit all the VOs to explain on the procurement schedule. These VO procurement committee members will get Rs. 150/- per day apart from actual transportation cost. The expert VO procurement committee members can visit maximum up to 20 days a month. The break-up of Rs. 150/- is given below;

Service Charge of VO Procurement Committee Members	VO Charge	SHG Charge
Rs. 120/-	Rs. 20/-	Rs. 10/-

11. Producer group formation and its operation will be as per PG guidelines.
12. Farmer Training & Information Center (FTIC) will be established/hired in each block as per FTIC guidelines.
13. Community facility center(CFC) will be established as per CFC guidelines
14. Demonstration of any activities/interventions mentioned in restructured proposal will be on the field of Best Practicizing Farmers.
15. Expert/Resource person/ trainer from KVK/Agriculture university/other organizations ( to be booked as per trainee participants): Upto Rs. 3000/- per day (Upto Rs. 2000/- per day for consultancy and upto Rs. 1000/- per day for travel, accommodation, etc)
16. Resource Persons from the community for the training to SHG members/VRPs/SEWs will be paid as per VRP & SEW Policy.
17. Honorarium to VRPs/SEWs/MRPs for agriculture interventions will be paid as per VRP & SEW policy and for Digital Green Interventions will be paid as per DG policy
18. Kisan Days, Cluster Adhivesan will be conducted for each crop.
19. The Irrigation Support System comprises of a boring with Diesel pump set including irrigation pipes. One Irrigation Support System will be created for 10 farmers, i.e., estimated to be max Rs. 1,11,600/up to 100 feet and max Rs 223200/ above 100 feet-. The amount may increase as the number of farmers increase. A Water User Association may be formed for governance of the community pump and hiring charges will be collected on hourly basis for maintenance & repairing purposes.
20. For Community Drip/Solar/Sprinkler irrigation, max 400000 will be supported by the project for 3-5 acres of land or on actual basis.
21. Soil Testing kit should made available at VO/PG level
22. Poly house (including Drip Irrigation/Fertigation/Fogging/Misting system) should be established at VO/PG /CLF level. The project will support max of Rs 75000 for I unit of 100 sq meters as 75% of contribution.

23. VRP registers will be used for each seasonal crop separately. The DPCU / BPIU will print the VRP registers and will be given to VRPs. VRP registers should be ensured to each VRP before the season starts. VRP registers will be printed at maximum cost of Rs 150/unit.
24. Mahila Kisaan Card will be used to maintain farmer data base.
25. Public Disclosure: Mahila Kisan Sashaktikaran Pariyojana (MKSP) should be reflected (printed & displayed) in all the banners, wall writing, etc. (if a training, workshop, crop demonstration, etc.) conducted in the MKSP blocks. MKSP logo has to be displayed in all flex, banner, and board with beneficiary details on VO/PG/CLF. Also, MKSP details are to be shared in gram shabha of respective village. MKSP logo and public disclosure guidelines are provided in Annexure E & F. The public disclosure budget will be booked under Budget Head 1.3 Operational Expenses and accounts Head 1.3.1.1 administrative expenditure.
26. The VRP & SEW service charge for different MKSP interventions is as per the Village Resource Person & Skilled Extension Worker Policy and Digital Green (DG) guidelines.
27. Under MKSP; the MoRD requests the CRPs / VRPs (best farming SHG members), PRPs (Project Resource Persons) / Manager Livelihoods / Block Project Managers and Experts (SPM / PM – Livelihoods) to visit the project locations of different organizations in different states to conduct the field and organization assessment. In this regard, the financial norms for expert, PRP/CRP for conducting field appraisal is given in Annexure 'D'.
28. The DPCU/BPIU will submit the MKSP progress report (both physical and financial) on a monthly basis as well as on quarterly basis to SPMU on or before the 7<sup>th</sup> working day of the next month in the prescribed format as provided by SPMU.
29. Accountability of all the DPCU & BPIU team members are as follows;

<b>Task &amp; Output</b>	<b>Primary Accountable Person</b>	<b>Secondary Accountable Person</b>
VRP Service Charge (Timely Payment)	Block Project Manager	Community Coordinator
SEW Development	Livelihoods Specialist	Manager Livelihoods
SEW (Timely Payment)	Block Project Manager	Area Coordinator
Experts/Resource Persons	District Project Manager	Manager Livelihoods
Training Programme	Manager Livelihoods	Training Manager
Timely Funds Transfer	District Project Manager	Manager Finance
UC submission	Block Project Manager	Accountant
Kisan Days	Community Coordinator	LHS/BPM
Cluster Adhibesan	Area Coordinator & LHS	Block Project Manager
MIS for MKSP	Block Project Manager	SPM -M&E and SPM-LH
MKSP Monthly Reporting	Livelihood Manager & YP-Sustainable Agriculture	District Project Manager
Public Disclosure	Communication Manager	BPM/DPM
Financial Reporting	District Project Manager	Chief Finance Officer

30. **Accounting Arrangement:** BRLPS has to maintain records in accordance with appropriate and accepted accounting practices reflecting its operations and utilization of grants. BRLPS will maintain separate book of accounts for the MKSP projects for the purpose of auditing. Hence separate cash book (double column) / cheque book / advance register will be maintained. Separate company will be created in Tally with suggested chart of accounts for reporting purpose in prescribed format and verification by MoRD / NIRD team during field visit.
31. **Banking Arrangement:** BRLPS has to open and maintain a separate bank account of the project for implementation of MKSP. Hence separate bank account will be maintained at DPCU level.
32. **Audit Arrangement:** BRLPS has to get the expenditure incurred from the grant audited by the external or statutory auditors will furnish to MoRD at the end of each financial year. A certificate to the effect that the accounts have been audited and the grant has been spent on the objects for which it was meant, save as otherwise provided in the agreement". Hence internal auditor of BRLPS and Statutory auditor of BRLPS will be facilitated for the audit of MKSP books of records.
33. **Financial Achievement:** Financial achievement will be reported in prescribed format, hence chart of accounts will be created as per head of expenditure mentioned in format, by each districts. It has to be complied by state finance team in format provided earlier.
34. **A certificate** from the implementing / coordinating agency that the project is being implemented as per the approved project proposal, hence DPCU has to ensure this with certificate.

  
(Dr. N. Vijaya Lakshmi)

Chief Executive Officer-cum- State Mission Director

- Encl.: Annexure A: MKSP AAP & Budget 2015-16  
Annexure B: MKSP Budget Head 2015-16  
Annexure C: Unit Cost Details  
Annexure D: Financial Norms for MKSP field validation  
Annexure E: Public Disclosure-MKSP LOGO  
Annexure F: Public Disclosure of Information

**For Distribution:**

1. OSD/Director/AOCFO/FO/PS/PO.
2. All PCs/SPMs/PMs
3. All DPMs/Thematic Managers/YPs/BPMs/LHS
4. Concerned file
5. IT Section

District	Block	No. of farmers with at least two interventions	Vermicompost pit		Kitchen Garden(20*20 sq ft model)		Demonstration of Pheromone traps at Farmers field		Demonstration of plug tray nursery at farmer's field		Demonstration of new practice/variety/technology	Demonstration for family drip system at farmer's field		MKSP Guidelines 2015 Irrigation support system(pumpset+Borewell etc)					
			Unit	Budget	Unit	Budget	Units	Budget	Units	Budget	Budget	Unit	Budget	Upto 100 feet		above 100 feet		Total Unit	Total Budget
														Unit	Budget	Unit	Budget		
Purnea	Rupauli	7260	370	2220000	0	0	0	0	0	0	5000	50	750000	25	2790000	0	0	25	2790000
	Bhawanipur	3920	220	1320000	0	0	0	0	0	0	3000	30	450000	15	1674000	0	0	15	1674000
	<b>District</b>	11180	590	3540000	0	0	0	0	0	0	8000	80	1200000	40	4464000	0	0	40	4464000
Madhubani	Pandaul	5070	260	1560000	0	0	0	0	0	0	4500	40	600000	20	2232000	0	0	20	2232000
Muzzafarpur	Kurhani	7500	450	2700000	0	0	0	0	0	0	5000	50	750000	25	2790000	0	0	25	2790000
	Saraiya	11000	520	3120000	0	0	0	0	0	0	7500	60	900000	30	3348000	0	0	30	3348000
	<b>District</b>	18500	970	5820000	0	0	0	0	0	0	12500	110	1650000	55	6138000	0	0	55	6138000
Nalanda	Rahui	9100	460	2760000	0	0	0	0	0	0	5000	40	600000	25	2790000	5	1116000	30	3906000
	Nagarnausa	10020	500	3000000	0	0	0	0	0	0	7500	50	750000	25	2790000	5	1116000	30	3906000
	<b>District</b>	19120	960	5760000	0	0	0	0	0	0	12500	90	1350000	50	5580000	10	2232000	60	7812000
Gaya	Tankuppa	7830	350	2100000	0	0	0	0	0	0	4500	40	600000	0	0	25	5580000	25	5580000
	Wazirganj	5000	250	1500000	0	0	0	0	0	0	4000	30	450000	0	0	20	4464000	20	4464000
	Amas	9680	350	2100000	0	0	0	0	0	0	5000	40	600000	0	0	30	6696000	30	6696000
	<b>District</b>	22510	950	5700000	0	0	0	0	0	0	13500	110	1650000	0	0	75	16740000	75	16740000
Khagaria	Alauli	15120	520	3120000	0	0	0	0	0	0	7500	50	750000	25	2790000	0	0	25	2790000
	Chautham	7100	250	1500000	0	0	0	0	0	0	5000	40	600000	20	2232000	0	0	20	2232000
	<b>District</b>	22220	770	4620000	0	0	0	0	0	0	12500	90	1350000	45	5022000	0	0	45	5022000
Saharsa	Sonbarsa	3200	150	900000	0	0	0	0	0	0	3500	20	300000	10	1116000	0	0	10	1116000
Supaul	Pratapganj	2800	150	900000	0	0	0	0	0	0	3000	20	300000	10	1116000	0	0	10	1116000
Madhepura	Kumarkhand	7900	200	1200000	0	0	0	0	0	0	5000	40	600000	20	2232000	0	0	20	2232000
<b>SPMU</b>		0	0	0	1500	225000	1200	180000	600	120000	0	0	0	0	0	0	0	0	0
<b>STATE</b>		112500	5000	30000000	1500	225000	1200	180000	600	120000	75000	600	9000000	250	27900000	85	18972000	335	46872000

AAP & BUDGET 2015-16														ANNEXURE A		
District	Block	Community Irrigation Drip/Solar/sprinkler system		Soil testing Kit		Poly house(including Drip Irrigation/Fertigation/Fogging/Misting system) at VO/PG		Farmer Taining & Information Center		Community Facility Center		Producer Groups		CIF	Cadres Service Charge(agri & Digital Green Interventions)	Weekly cadres meeting cost
		Unit	Budget	Unit	Budget	Unit	Budget	Unit	Budget	Unit	Budget	Unit	Budget		Budget	
Purnea	Rupauli	0	0	0	0	1	75000	0	0	0	0	15	9150000	14990000	3277650	235200
	Bhawanipur	0	0	0	0	0	0	0	0	0	0	15	9150000	12597000	2244500	156000
	<b>District</b>	0	0	0	0	1	75000	0	0	0	0	30	18300000	27587000	5522150	391200
Madhubani	Pandaul	0	0	0	0	1	75000	0	0	0	0	18	10980000	15451500	2846540	206400
Muzzafarpur	Kurhani	0	0	0	0	0	0	0	0	0	0	12	7320000	13565000	3698500	259200
	Saraiya	0	0	0	0	1	75000	0	0	0	0	67	40870000	48320500	5019400	360000
	<b>District</b>	0	0	0	0	1	75000	0	0	0	0	79	48190000	61885500	8717900	619200
Nalanda	Rahui	0	0	0	0	1	75000	0	0	0	0	42	25620000	32966000	3938760	285600
	Nagarnausa	0	0	0	0	0	0	0	0	0	0	33	20130000	27793500	4294550	314400
	<b>District</b>	0	0	0	0	1	75000	0	0	0	0	75	45750000	60759500	8233310	600000
Gaya	Tankuppa	0	0	0	0	1	75000	0	0	0	0	15	9150000	17509500	3265650	235200
	Wazirganj	0	0	0	0	1	75000	0	0	0	0	15	9150000	15643000	2544350	182400
	Amas	0	0	0	0	0	0	0	0	0	0	15	9150000	18551000	3986500	288000
	<b>District</b>	0	0	0	0	2	150000	0	0	0	0	45	27450000	51703500	9796500	705600
Khagaria	Alauli	0	0	0	0	1	75000	0	0	0	0	20	12200000	18942500	4888458	364800
	Chautham	0	0	0	0	0	0	0	0	0	0	15	9150000	13487000	3256876	235200
	<b>District</b>	0	0	0	0	1	75000	0	0	0	0	35	21350000	32429500	8145334	600000
Saharsa	Sonbarsa	0	0	0	0	1	75000	0	0	0	0	6	3660000	6054500	1847500	134400
Supaul	Pratapganj	0	0	0	0	1	75000	0	0	0	0	6	3660000	6054000	1785600	132000
Madhepura	Kumarkhand	0	0	0	0	1	75000	0	0	0	0	6	3660000	7772000	3545050	259200
<b>SPMU</b>		15	6000000	150	750000	0	0	15	6750000	30	45000000	0	0	59025000	0	0
<b>STATE</b>		15	6000000	150	750000	10	750000	15	6750000	30	45000000	300	183000000	269697000	50439884	3648000

AAP & BUDGET 2015-16												ANNEXURE A	
District	Block	Monthly Review of Cadres	Kisan Days in Villages	Cluster adhive sa n	Cadres Training Cost	SHG member Training	Project Staffs Training	Training material Development	Hiring of short term consultant / Agency	Review/ workshop of staff & partners	Operational /Adminstrative Expenses/VRP registers etc	CID	Total
		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget		
Purnea	Rupauli	141120	675000	45000	441000	3600000	42000	0	0	450000	600000	9506970	24496970
	Bhawanipur	93600	450000	45000	292500	1800000	42000	0	0	450000	600000	6173600	18770600
	<b>District</b>	234720	1125000	90000	733500	5400000	84000	0	0	900000	1200000	15680570	43267570
Madhubani	Pandaul	123840	600000	45000	387000	2700000	42000	0	0	450000	600000	8000780	23452280
Muzzafarpu r	Kurhani	155520	750000	45000	486000	3900000	42000	0	0	450000	600000	10386220	23951220
	Saraiya	216000	1050000	45000	675000	5100000	42000	0	0	450000	600000	13557400	61877900
	<b>District</b>	371520	1800000	90000	1161000	9000000	84000	0	0	900000	1200000	23943620	85829120
Nalanda	Rahui	171360	825000	45000	535500	4200000	42000	0	0	450000	600000	11093220	44059220
	Nagarnausa	188640	900000	45000	589500	5100000	42000	0	0	450000	600000	12524090	40317590
	<b>District</b>	360000	1725000	90000	1125000	9300000	84000	0	0	900000	1200000	23617310	84376810
Gaya	Tankuppa	141120	675000	45000	441000	3600000	42000	0	0	450000	600000	9494970	27004470
	Wazirganj	109440	525000	45000	342000	2100000	42000	0	0	450000	600000	6940190	22583190
	Amas	172800	825000	45000	540000	4500000	42000	0	0	450000	600000	11449300	30000300
	<b>District</b>	423360	2025000	135000	1323000	10200000	126000	0	0	1350000	1800000	27884460	79587960
Khagaria	Alauli	218880	1050000	45000	684000	6900000	42000	0	0	450000	600000	15243138	34185638
	Chautham	141120	675000	45000	441000	3300000	42000	0	0	450000	600000	9186196	22673196
	<b>District</b>	360000	1725000	90000	1125000	10200000	84000	0	0	900000	1200000	24429334	56858834
Saharsa	Sonbarsa	80640	375000	45000	252000	1800000	42000	0	0	450000	600000	5626540	11681040
Supaul	Pratapganj	79200	375000	45000	247500	1500000	42000	0	0	450000	600000	5256300	11310300
Madhepura	Kumarkhan d	155520	750000	45000	486000	3900000	42000	0	0	450000	600000	10232770	18004770
SPMU		0	0	0	0	0	0	2500000	7500000	750000	8060833	18810833	77835833
STATE		2188800	10500000	675000	6840000	54000000	630000	2500000	7500000	7500000	17060833	163482517	492204517



MKSP Budget 2015-16																
ANNEXURE B																
Budget Head	Sub Head	Budget Line	Accounts Head	Particulars	Unit Cost	Purnea	Madhubani	Muzzafarpur	Nalanda	Gaya	Khagaria	Saharasa	Supaul	Madhepura	SPMU	Total
<b>Component I-Community Institution Development</b>																
Program Investment-1.1	1.1.1 Capacity Building of CBO's	1.1.1	1.1.1.1 Community / Cadre Training & review	Training of SHG members	maximum @Rs.100 per participant per day	5400000	2700000	9000000	9300000	10200000	10200000	1800000	1500000	3900000	0	<b>54000000</b>
				Training of cadres(VRPs/SEWs/MRPs)	maximum @Rs.500 per participant per day(Residential) & maximum Rs 200/participant/day(Non-residential)	733500	387000	1161000	1125000	1323000	1125000	252000	247500	486000	0	<b>6840000</b>
				Review of Community Cadre	maximum @Rs.120 per participant per day	234720	123840	371520	360000	423360	360000	80640	79200	155520	0	<b>2188800</b>
		1.1.1.2 Meeting, Workshops etc.	Cluster Adhiveshan	Rs. 5000 per cluster adhiveshan	90000	45000	90000	90000	135000	90000	45000	45000	45000	0	<b>675000</b>	
			Kisan Days	Rs.2500 per Kisan day	1125000	600000	1800000	1725000	2025000	1725000	375000	375000	750000	0	<b>10500000</b>	
			Weekly/ Fortnightly VRP meeting	@Rs.50 per VRP per meeting	391200	206400	619200	600000	705600	600000	134400	132000	259200	0	<b>3648000</b>	
		1.1.2 Salary, Remuneration &Honarium	1.1.2	1.1.2.1 Honarium to Community Cadre including TA/DA	Service Charge of Skilled Extension Workers/MRPs	As per Policy paper on VRP & SEW policy & DG policy	5522150	2846540	8717900	8233310	9796500	8145334	1847500	1785600	3545050	0
	Service Charge of Village Resource Persons				As per VRP policy & DG Policy											
	Honararium to Community Resource Persons				As per VRP & SEW Policy											
	1.1.3 Capacity Building of Project Staff	1.1.3	1.1.3.1 Training/Exposure to Project Staff	Training of Project Staffs	Training: Rs. 350 per participant per day (non residential), Rs. 750 per participant per day (residential)	84000	42000	84000	84000	126000	84000	42000	42000	42000	0	<b>630000</b>

1.2 PIA Organizational Overheads	1.2.1 Hiring of Short Term Consultants	1.1.4	1.1.4.1 Information, Education & Communication	Training Material Development	Lump Sum										2500000	<b>2500000</b>	
		1.1.5	1.1.5.1 Review & Workshop of Staff & Partners	Block Level Workshop	Lump Sum	900000	450000	900000	900000	1350000	900000	450000	450000	450000			<b>6750000</b>
				District Level Workshop	Lump Sum												
				State Level Workshop	Lump Sum									750000	<b>750000</b>		
1.3 Operational Expenses	1.3.1 Operational Expenditure	1.3.1	1.3.1.1 Administrative Expenditure	Other Operating Expenditure/VRP registers	Lump Sum	1200000	600000	1200000	1200000	1800000	1200000	600000	600000	600000	8060833	<b>17060833</b>	
<b>Subtotal</b>						15680570	8000780	23943620	23617310	27884460	24429334	5626540	5256300	10232770	18810833	163482517	
<b>Component II- Community Investment Fund</b>																	
Project implementation cost 2.1	2.1.1 Agriculture Intervention	2.1.1	2.1.1.1 Agriculture Intervention	Vermicompost Pit	Project contribution:Max Rs 6000/Pit	3540000	1560000	5820000	5760000	5700000	4620000	900000	900000	1200000	0	<b>30000000</b>	
				Kitchen Garden(20*20 sq ft model)	Rs 150/kit	0	0	0	0	0	0	0	0	0	0	225000	<b>225000</b>
				Demonstration for family drip system at farmer's field	Project contribution(75%):Rs 15000/demo	1200000	600000	1650000	1350000	1650000	1350000	300000	300000	600000	0	<b>9000000</b>	
				Demonstration of Pheromone Trap at farmer's field	Rs 150/unit	0	0	0	0	0	0	0	0	0	0	180000	<b>180000</b>
				Demonstration for plug tray nursery at farmer's field	Rs 200/unit	0	0	0	0	0	0	0	0	0	0	120000	<b>120000</b>
				Demonstration of new practice/variety/technology	Lumpsum( Project contribution for seed)	8000	4500	12500	12500	13500	12500	3500	3000	5000	0	<b>75000</b>	



UNIT COST DETAILS				ANNEXURE C
SI No	Activity Details	Unit Description	Unit Cost(In Rs)	Remarks
<b>A</b>	<b>Input support</b>			
1	Vermicompost pit making	2 pits per farmer	6000	Rs. 8000 is cost of vermicompost pit brick structure of 10ft*3ft*2.5* with thatched roof. Rs. 6000 as project contribution, Rs.2000 as labour of household
2	Irrigation support system(Borewell+ pumpset etc)	1 IS for 10 farmers(VO/PG level)		Upto 100 feet:Project allocation id max Rs 111600 and above 100 feet :Max Rs 223200/. The Irrigation Support System comprising of a boring & Diesel pump etc.
i.	Upto 100 feet		111600	
ii	Above 100 feet(For eg Gaya)		223200	
3	Community irrigation (Drip/solar /sprinkler System)	1 CI for 10 farmers(Upto 5 acres),3 units/block	400000	
4	Demonstration for family drip system at farmer's field	1 Unit/Village(Project contribution75% of the total cost)	15000	Any Demonstartion will be on Best Practicizing farmer's Field
5	Demonstration of Pheromone Trap at farmer's field	2 unit/Demo of 2 katha(1 demo/village)	150	
6	Demonstration for plug tray nursery at farmer's field	1 unit of 100 plugholes/Village	200	
7	Demonstration of new practice/variety/technology	support cost will be on new practice/variety/technology		
8	Soil testing kit	15 unit/Block	5000	
9	Poly house(including Drip Irrigation/Fertigation/Fogging/Misting system) at VO/PG	100 sqm of 1 unit(Project Contribution 75% of the total cost)	75000	One polyhouse will be of 100 sq meter in which project contribution is of max Rs 75000
10	Kitchen Gardening	1 kit/hh(20*20 sq feet)	150	Kitchen gardening would be promoted in a model of 20*20 sq feet.The kit would be provided by the project
<b>B</b>	<b>Capacity Building Cost</b>			
11	Service Charge of Village Resource Persons & SEWs	Max Rs 2500/VRP/Month & Max Rs 5000/SEW		Refer VRP & SEW Policy
12	DG VRP/MRP Service Charge			As per DG-Guidelines
13	Weekly Cadres Meeting Cost	Rs 50/Cadre		Refer VRP & SEW Policy
14	monthly Review of cadres	Rs 120/cadre		

15	Kisaan Diwas in Villages	Rs 2500/Kisaan Diwas/VO		Refer VRP & SEW Policy
16	Cluster Adhivesan	Rs 5000/Cluster Adhiwesana		
17	Training cost on Cadres	Residential training - Rs 500/- per day per participant Non residential - Rs.200 per day per participant + Travel expenses on actual		Each cadre should get atleast 3 days training on Best practices/ interventions/Technology in each season
18	Training cost on SHG members	Rs. 100 per participant per day including snacks/food , training material & in case if actual travels involves		Each member should get at least 3 days training on best practices or technology in each season
19	Training cost of Project staffs	Rs. 350 per participant per day (non residential) Rs. 750 per participant per day (residential)		
20	Training material development	Lumpsum		
21	Review /Exposure/workshop of staffs & Partners	Lumpsum		
<b>C</b>	<b>Infrastructure/Institution Building</b>			
22	Farmer training & Information Center	1 unit/Block	450000	Refer FTIC Guidelines
23	Community Facility Centres	3 unit/block	1500000	Refer CFC guidelines
24	Producer Group		610000	Refer PG Guidelines
<b>D</b>	<b>Development support cost</b>			
25	Hiring of Short term Consultants / agriculture interns (different levels)	one Consultant per 20 villages on Rs 25000/month		

**(ANNEXURE-D)*****Financial Norms for MKSP Field Appraisal approved by MoRD***

<b>Particulars</b>	<b>Expert</b>	<b>PRP/CRP</b>
<b>Honorarium</b>	Rs. 2000/- per day (excluding journey period)	Rs. 1000/- per day (excluding journey period)
<b>Report Writing Charges</b>	Rs. 1000/-	N.A
<b>Travel</b>		
Journey	Economy class (air travel) / AC II Tier (train travel)	upto AC II Tier / (on actuals)
Local Travel (residence/halt to airport / railway station)	Rs. 500/- to and fro each journey	Rs. 300/- to and fro for each journey
<b>DA</b>		
Normal	upto Rs. 1200/- (on actuals)	upto Rs. 800/- per day (on actuals)
Forced stay	upto Rs. 1200/- (on actuals)	upto Rs. 800/- per day (on actuals)
<b>Incidentals</b>		
upto 500kms	Rs. 300/-	Rs. 200/-
501 kms to 1000 kms	Rs. 600/-	Rs. 400/-
above 1000kms	Rs. 900/-	Rs. 600/-
<b>Contingency</b>	Rs. 500/- per district	Rs. 300/- per district

**PUBLIC DISCLOSURE – MKSP LOGO (ANNEXURE E)**



**Colour characteristics: MKSP logo**

**Left curve: green**

**Women sitting: black**

**Right curve: Burnt Orange**

**K in MKSP: Green**

**MSP in MKSP: Burnt Ora**

**Public Disclosure of Information (An Indicative list): ANNEXURE F**

	Static Information +	Dynamic Information
<b>Village Level Wall writings/boards</b>	Mahila kisan Sashaktikaran Pariyojana <Name of Project> <Name of PIA implementing the project> <Project period> No.of Mahila kisan selected for project: Name of CRP working in the village: Name of para-professional working for MKSP: Address of nearest Field Office: Crucial Interventions under MKSP Name & Phone number of officer handling grievances :	No.of trainings: Y1, Y2, Y3 List CBOs involved List Physical assets (and Numbers) procured: Total Expenditure Years-Y1,Y2,Y3
<b>Gram Sabha</b>	Method of selection of beneficiaries List of SHGs List of mahila kisan under MKSP Interventions under MKSP Name of CRP, Para-professional Benefits to mahila kisan	<b>Every 6-months:</b> What trainings are imparted in the village? List of CBOs formed by PIA in the village. Mahila-kisan -wise assets provided under project Progress: Mahila kisan practicing sustainable agriculture
<b>Village level record</b>	SHG wise: Details of each mahila kisan- age- caste-voter ID- extent of land etc	Trainings conducted- Name of training- subject-Name of Resource person-training dates- attendance of each mahila kisan Periodic Follow-Up of SA practices by each mahila kisan CBO Records: minutes book, cash book, financial statements
<b>Panchayat Office Records</b>	MoU List of mahila kisan under MKSP	Details of Assets provided under MKSP
<b>Field Office Wall writings/boards (Office closest to MKSP villages)</b>	Mahila kisan Sashaktikaran Pariyojana <Name of Project> <Project period> <Field Office Name> List the villages served by the field office: No.of Mahila kisan selected for project under field office: No.of of CRP working in the village: Names of para-professional working for MKSP: Crucial Interventions under MKSP: Name & Phone number of officer handling grievances :	No.of trainings under field office: Y1, Y2, Y3 List CBOs involved in MKSP List Physical assets (and Numbers) procured: Total Expenditure of Field Office Years-Y1,Y2,Y3